

2025

(:)

	(A)	(B)	(C)	(D=A+B - C)	(E)	(D - E)		(A)	(B)	(C)	(D=A+B - C)	(E)	(D - E)
	33,858,020	4,747,200		38,605,220	31,494,068	7,111,152		18,319,810	3,046,721		21,366,531	19,916,900	1,449,631
		19,592,262	1,344,682	18,247,580	16,352,204	1,895,376		4,355,431	3,838,194		8,193,625	8,006,235	187,390
		1,955,700		1,955,700	1,932,600	23,100		7,144,089	17,940,566		25,084,655	19,960,039	5,124,616
	115,200	63,101		178,301	164,201	14,100		306,000	538,100		844,100	657,799	186,301
								1,344,682		1,344,682			
	33,973,220	26,358,263	1,344,682	58,986,801	49,943,073	9,043,728		31,470,012	25,363,581	1,344,682	55,488,911	48,540,972	6,947,939
		20,500		20,500	20,500				1,503,500		1,503,500	1,623,000	-119,500
	1,301,000	1,200,000		2,501,000	1,501,000	1,000,000		3,804,208	167,000		3,971,208	1,289,058	2,682,150
									544,682		544,682	91,200	453,482
		100,000		100,000	100,000				100,000		100,000	1,000	99,000
	1,301,000	1,320,500	0	2,621,500	1,621,500	1,000,000		3,804,208	2,315,182	0	6,119,390	3,004,258	3,115,132
		620,000		620,000	600,657	19,343			620,000		620,000	620,000	
	0	620,000	0	620,000	600,657	19,343		0	620,000	0	620,000	620,000	
	35,274,220	28,298,763	1,344,682	62,228,301	52,165,230	10,063,071		35,274,220	28,298,763	1,344,682	62,228,301	52,165,230	10,063,071